

2022-2023





Through all its work the Ontario Land Trust Alliance (OLTA) acknowledges and is grateful to all the original stewards of the land. For many thousands of years, Indigenous Peoples inhabited, cared for and used these lands and waters by applying original instructions, Indigenous knowledge systems and laws. OLTA also acknowledges those Indigenous Peoples, and other peoples who currently live, work, play and learn on the lands around us. We are grateful to work in this community, and we commit ourselves to the work of reconciliation with all Indigenous Peoples.

We'd also like to acknowledge the land and water wherever we are, life in water and air we breath, these gifts that are given. We promise to take care of them for future generations.

ABOUT OLTA

Ontario Land Trust Alliance (OLTA) is a registered charity focused on providing community, knowledge sharing and support to land trusts and other groups committed to land conservation across Ontario.

Our members and partners work from Rainy Lake in the west, to Windsor in the south, and Cornwall in the east, in 50 connected charities and communities. Collectively, OLTA's land trust members own and care for over 135,000 acres across Ontario, and engage the support of thousands of volunteers and supporters annually. OLTA connects the land conservation community by sharing knowledge and best practices, reducing financial barriers to land conservation, promoting organizational excellence, sharing access to current research and Indigenous knowledge systems and acting as a voice for land trusts among the public, governments and other rights holders and partners.

MESSAGE FROM THE CHAIR AND EXECUTIVE DIRECTOR

Resilient lands and waters that are well cared for, and communities connected to these areas – these lands support humanity, and all its relations, plants, animals, big, small and everything in between. They provide clean water, fresh air, and healthy soils. The land trust community and our partners and supporters strive for this every day, and this year the Ontario Land Trust Alliance continued to create opportunities to connect, listen with open hearts, learn and grow together.

This year OLTA's operating budget tripled to over \$6 million. Over 90% of this goes directly to support land trusts. As we grew our operations to increase our impact, we also kept a strong focus on our policy development and operational management by building human resource and technology support.

Through our advancing equity, diversity and inclusion strategic priority, we strengthened relationships and understanding across communities, and continued to work in meaningful ways towards truth and reconciliation.

Our membership increased by 10% and we continued to encourage and support groups just starting out, new Indigenous-led land trusts and more established environmental charities.

The land trust community now cares for over 135,000 acres of land. This year, we collectively worked with over 125,000 members, supporters and partners, built or grew relationships with many First Nations and Metis Peoples, and encouraged connection and learning between western and Indigenous knowledge systems.

Thanks to the leadership of federal and provincial governments, foundations and other partners, this year OLTA created a new collaborative multi-million dollar initiative, which will support at least fifty new land conservation and restoration projects to reduce greenhouse gas emissions. We also received a significant boost to the hugely impactful Greenlands Conservation Partnership.

We are pleased to share this report on our achievements in 2022/23. To all those who continue to be guiding lights for our community, thank you. Thank you for taking an active role in supporting OLTA. Your commitment is empowering us to increase our impact – for our community and our world.

With warm regards,



Caroline Schultz Chair, Board of Governors



Alison Howson Executive Director

HIGHLIGHTS

Better Supported Land Trusts





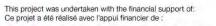


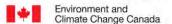
This year OLTA grew its partnerships, providing more funding for land trusts than ever before – an incredible \$15.9M in additional multi-year funding was secured, to support nature smart climate solutions and conservation of biodiversity rich landscapes across Ontario.

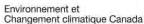
We continued to grow capacity in the community through sessions supporting good governance and operations - 91% of the membership recorded progress in Standards and Practices since 2021. Membership grew by 10%, including both Indigenous-led land trusts and other land trusts, we strive to support all land trusts to increase our collective impact for all nature.

Sharing our Collective Impact

















The first national summit in collaboration with the Alliance of Canadian Land Trusts (ACLT), and other alliance partners, was held in Ottawa in October 2022. The event also celebrated the creation of ACLT, a new strong national alliance for the land trust community.

Relationships have grown with both provincial and federal elected officials and departmental staff and OLTA continues to successfully advocate for land trusts' key priorities both independently and with key partners including land trusts, Alliance of Canadian Land Trusts, Nature Conservancy of Canada and many others. Increased funding both provincially and federally is indicative of growing recognition of the importance of our community.

HIGHLIGHTS

Advancing Equity, Diversity and Inclusion in Land Trust Practices







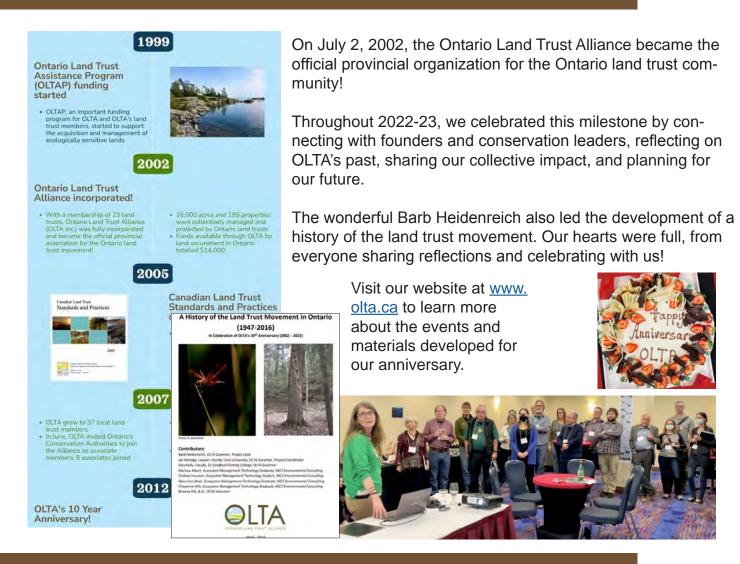
OLTA continued to learn, as a board, as a team, and as a community, valuing differences and creating opportunities to foster equity, diversity and inclusion. New associate memberships this year were primarily from Indigenous-led conservation groups helping build more meaningful connections as we continue on our journey towards truth and reconciliation. Our Engaging New Canadians with Nature Program was renewed and expanded to support access to nature for all equity seeking groups.

Growing Organizational Capacity to Continue to Serve the Land Trust Community



OLTA is building our organization's people power - cultivating relationships with those who share our organization's interests, and supporting them in specific ways to grow our community. This year, our committees and working groups were well supported by volunteers and our community is growing as a result. OLTA also continues to support flexible working practices, with new HR support and benefits package development, further supporting the team.

OLTA 20TH ANNIVERSARY



2022 SUMMIT OF CANADIAN LAND TRUSTS

In October 2022 the Ontario Land Trust Alliance collaborated with the Land Trust Alliance of BC, Le Réseau de milieux naturels protégés and the Alliance of Canadian Land Trusts to organize and present a national summit for land trusts.

Over 165 representatives from land trusts, Indigenous communities and governments from across the country came together and shared experiences, collaborations and key learnings about caring for these lands that we call home. It was an overwhelming success, including invitations to meetings on Parliament Hill and a thank you to land trusts in the House!



OLTA MEMBERS

American Friends of Canadian Conservation Bruce Trail Conservancy Canada South Land Trust The Couchiching Conservancy **Escarpment Biosphere Conservancy** Georgian Bay Land Trust Haliburton Highlands Land Trust Hastings Prince Edward Land Trust **Huron Tract Land Trust Conservancy Huronia Land Conservancy** Kawartha Land Trust The Kensington Conservancy Lake Clear Conservancy Lake of Bays Heritage Foundation Lake Superior Watershed Conservancy Lambton Wildlife Incorporated Land Conservancy for Kingston, Frontenac, Lennox & Addington

Long Point Basin Land Trust Magnetawan Watershed Land Trust Mississippi Madawaska Land Trust Muskoka Conservancy Niagara Land Trust Foundation Northumberland Land Trust Oak Ridges Moraine Land Trust **Ontario Farmland Trust** Ontario Nature Rainy Lake Conservancy rare Charitable Research Reserve Rideau Waterway Land Trust Thames Talbot Land Trust Thickson's Woods Land Trust Thousand Islands Watershed Land Trust Thunder Bay Field Naturalists







OLTA ASSOCIATES

Conservation Ontario
Credit Valley Conservation
Island Nature Trust
Lower Thames Valley Conservation Authority
Métis Nation of Ontario
Nature Conservancy of Canada - Ontario Region
Niagara Peninsula Conservation Authority
Nova Scotia Nature Trust
Ontario Heritage Trust
Rideau Valley Conservation Foundation

Ruthven Park National Historic Site South Nation Conservation Authority Upper Thames River Conservation Authority

Emerging Land Trusts

Brant Land Trust
Confederacy of Mainland Mi'kmaq
Eastern Ontario Land Trust
Greenough and North Bruce Wilderness Alliance Inc.

MEMBER ACCOMPLISHMENTS

We are very proud of the accomplishments of our Members and Associates who work tirelessly throughout the year to advance land conservation in our communities. Below are a few of the many successes of our members.



Thunder Bay Field Naturalists secured 2,500 new acres in three areas including Ward Lake Nature Reserve, McTavish Wetlands Nature Reserve and Escott Nature Reserve.



The <u>Couchiching Conservancy</u> added protection to over 14,800 acres including 55 nature reserves and easements, and one road allowance.



Bruce Trail Conservancy secured 445 acres across six new Protected Areas. They planted 37,000 native trees to restore forest habitat and reestablish declining species, and began planning Healing Garden projects with Indigenous partners.



The Kensington Conservancy launched a bat monitoring program with >75,000 recordings! They also protected 278 acres of coastal wetland and opened ~3km of hiking trails both in Gravel Point Preserve.

Check out the publicly accessible properties in the Land Trust Directory on our website!

FINANCIAL STATEMENT

STATEMENT OF OPERATIONS

Revenues	2022/23	2021/22	
Government Grants Private Grants Other Grants Memberships Annual Conference (registration only) Special Events Project fees, workshops and other revenue Donations	\$6,226,138 \$86,203 \$5,168 \$60,616 \$87,159 \$0 \$38,635 \$11,391	\$1,790,115 \$23,790 \$7,342 \$55,005 \$11,494 \$2,552 \$41,654 \$44,905	
Total Revenues	\$6,515,310	\$1,976,857	
Expenses	2022/23	2021/22	
Operations, communications and member services Education, training and capacity- building Annual Conference	\$83,069 \$6,308,893 \$76,558	\$64,500 \$1,827,537 \$18,062	
Total Expenses	\$6,468,520	\$1,910,099	

SUMMARIZED STATEMENT OF FINANCIAL POSITION

	2023	2022
Current Assets (Cash/accounts receivable/pre-paid)	\$1,479,916	\$2,493,265
Current Liabilities (accounts payable/deferred revenues)	\$1,021,959	\$2,082,098
Net Assets (Accumulated surplus)	\$457,957	\$411,167

Ontario Land Trust Alliance's Impact



This year OLTA developed training and tools to strengthen governance, share Indigenous teachings and grow land trusts capacity

More than **\$6 million** in funds have been made available through OLTA for land securement and stewardship



OLTA supported recovery actions for at least **50** species at risk



OLTA members have conserved and now care for over 135,000 acres and 1,300 properties





The land trust community engaged over 1 million people through workshops, events, e-news and social media

Thank you for your commitment to strengthening land conservation in Ontario

PARTNERS



Environment and Climate Change Canada Environnement et Changement climatique Canada



Cade Associates Insurance Brokers Limited Canada Helps ECO Canada The Gosling Foundation Government of Canada Social Sciences and Humanities Research Council TD Friends of the Environment Foundation Wildlife Habitat Canada

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Dave Winkle
Scott Young
Sheila Ziman

In Honour of Kate Read-Maney Krista Kaptein - In Honour of Kubes family

Thank you to all donors who wish to remain anonymous.





VISION

A landscape rich with connected and protected spaces, supported by a thriving conservation community.

MISSION

Empowering a vibrant and enduring land trust community in Ontario

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Kathryn Gold, Secretary
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Joyce Chau
Sara Kelly (retired May 2023)
John Kintare
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Patricia Wilson

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