

ANNUAL REPORT 2019-2020







MISSION

To strengthen land conservation in Ontario by building and supporting a strong land trust movement.

VISION

OLTA works to advance overall excellence in community land conservation in Ontario as a non-partisan and independent organization that promotes best practices and organizational excellence. It aggregates and shares land trust data and partners in research and education to contribute conservation planning expertise. It also continues to operate and expand as a trusted funding program administrator to support the sector.

BOARD OF GOVERNORS

Gayle Wood, Chair
Caroline Schultz, Vice Chair
George Gordon, Secretary
Beth Gilhespy, Treasurer
Kristie Virgoe, Past Chair
Ian Attridge
Kathryn Enders
Barbara Heidenreich
Sara Kelly
Kimberley Mackenzie
Frank Shaw
Stephanie Sobek-Swant (retired May 2020)

STAFF

Alison Howson, Executive Director
Morgan Roblin, Conservation Science Manager
Phyllis Lee, Member Services Coordinator
Jeffrey Driscoll, Program and Communications Coordinator
Mikayla Johnston-Clayton, Program Assistant
Jean Labrecque, Bookkeeper



MESSAGE FROM THE CHAIR AND EXECUTIVE DIRECTOR

Well this has been a different year for us all.

Despite the challenges, we are continuing to inspire others with amazing commitment and dedication to protecting nature. We are inspired and emboldened every time we see a new member project, securement or campaign.

This year land conservation and climate action has not been front and centre, as it was last year, but it is still front and centre in all our minds and hearts. We cannot be distracted by world pandemics when climate action and protection of biodiversity are as critical as ever. The role land trusts play is essential to the future of our children and grandchildren. Let us use our strength now to support and nurture our community.

We are incredibly grateful to our funding supporters who value the work we do to conserve Ontario's natural heritage. With this support, this year OLTA has advanced research and training programs to build land trust strength and capacity. We have continued our climate action project, and developed new programming to engage new Canadians.

We have also continued to progress our dialogue with Indigenous leaders and keepers of the land to advance our efforts towards reconciliation.

We are also working with partners nationally to grow our voice and to develop tools and a platform for sharing best practices in implementing our Standards and Practices. This will build on our success from this year, knowledge sharing with individuals from 72 organizations.

"Treat the earth well: it was not given to you by your parents, it was loaned to you by your children" - Unknown origin

With warm regards,



Gayle Wood Chair, Board of Governors



Alison Howson Executive Director

OUR IMPACT BY THE NUMBERS

OLTA's incredible members have saved over 108,000 acres of conservation land since 2002



Workshop and webinar training organized for **72 organizations** and many more individuals in 2019/20



Over
1,200 acres
of new cross-border
conservation since
2016



76 amazing volunteers contributed more than **1,000** hours in 2019



Developing **climate tools** with land trusts



OLTA helped protect conservation lands valued at

\$98.1 million



Developing training and tools to strengthen conservation easements

Building land trust
excellence, promoting
best practices,
partnering in research,
sharing knowledge



With support from OLTA, recovery actions have been carried out for **72 species** at risk

MEMBER ACCOMPLISHMENTS

Here is a small snapshot of the many successes of our members.

Land Conservancy of Kingston, Lennox, Frontenac and Addington is now protecting two nature reserves within the Frontenac Biosphere Reserve. Rock Ridge Nature Reserve is 3.4ha which provides a bridge between Queen's University Biological Station and Frontenace Provincial Park. Mast van Dongen Nature Reserve is 5ha of waterfront property.



Photo: Janet Elliott

With support from Canada's Nature Fund, Georgian Bay Land Trust is delighted to be in the final stages of a campaign to protect 286 acres old-growth deciduous forests and wetlands on a Georgian Bay island.

Long Point Basin Land Trust spent essential hours on key S&P activities, updating committees, developing a new land securement strategy and planning for their upcoming Strategic Plan.



The Couchiching Conservancy protected over 360 new acres including the 175 acre Taylor Nature Reserve.

We are very proud of the accomplishments of our Members and Associates who work tirelessly throughout the year to advance land conservation in our communities.

2019 OLTA AWARDS

David Wake was recognized with the Angus McLeod Vision Award. David made exceptional contribuions to Thames Talbot Land Trust (TTLT) and its community. Under David's leadership, TTLT served as the incubator for two new environmental groups in London.

Valerie Fieldwebster has made an outstanding personal contribution to Magnetawan Watershed Land Trust (MWLT) and local communities in her role as MWLT Coordinator. Valerie received the OLTA Vision Award (Professional).

For The Couchiching Conservancy, Tanya Clark organizes events, manages their membership, handles their biggest fundraisers and campaigns. This included pioneering their Passport to Nature program and sharing this program with other land trusts across Canada. Tanya was recognized with the Emerging Land Trust Leader Award.

Thank you to our partners for their commitment to strengthening land conservation in Ontario

Echo Foundation
McLean Foundation
Nature Conservancy of Canada
Greenbelt Foundation
Ontario Trillium Foundation
TD Friends of the Environment Foundation
Conservation Ontario
Long Point Honey Company
Cade Associates Insurance Brokers Limited
Forests Ontario
Sandbanks Estate Winery Inc.

INDIVIDUAL DONORS

Thank you for protecting natural landscapes in Ontario for generations to come

Bethany Armstrong Ian Attridge Mark Bisset

Susan Bryan

Phyllis & Dale Callaghan

Rob Davis Shane Davis Alexandra Dorison

Deborah Duffy

Tanna Elliott

Kathryn Enders

Give Foundation
Beth Gilhespy

George Gordon

Barry Graham Peter Hannah

Barbara Heidenreich

Thomas Hurst

Jim Johnston

Duncan & Robyn Jones

Sara Kelly

Daria Koscinski

Kimberley MacKenzie

Paul Mackenzie

Bruce MacLellan

Gordon Marjerrison

Mark McLean

Orland Conservation

Brian & Mary Roblin

Courtney Roblin Vicki Schmolka

Caroline Schultz

Frank Shaw

Mary Alice Snetsinger

Stephanie Sobek-Swant

tentree international

Susan Walmer

Dave Winkle

Gayle Wood

Sheila Ziman

In honour of Jennifer Ahr's milestone birthday In memory of Dan King, a founder of EBC In honour of Edythe and Maurice Hall

Thank you to all the donors who wish to remain anonymous.

FINANCIAL STATEMENT

STATEMENT OF OPERATIONS

Revenues	2019/20	2018/19
Government Grants Private Grants Wage Subsidies Memberships Annual Conference (registration only) Special Events Project fees, workshops and other revenue Donations	\$119,596 \$72,876 \$20,235 \$58,535 \$47,168 \$6,381 \$7,510 \$9,884	\$266,293 \$33,461 \$54,753 \$49,115 \$6,743 \$9,297 \$5,324
Total Revenues	\$342,185	\$424,986
Expenses	2019/20	2018/19
Operations, communications and member services Education, training and capacity- building Annual Conference Ontario Land Trust Assistance Program (OLTAP)	\$64,854 \$184,081 \$48,498	\$106,358 \$212,248 \$50,645 \$85,000
Total Expenses	\$297,433	\$454,251

SUMMARIZED STATEMENT OF FINANCIAL POSITION

	2020	2019
Current Assets (Cash/accounts receivable/pre-paid)	\$364,185	\$327,911
Current Liabilities (accounts payable/deferred revenues)	\$72,938	\$81,416
Net Assets (Accumulated surplus)	\$291,247	\$246,495

OLTA MEMBERS

American Friends of Canadian Conservation **Brant Land Trust** The Bruce Trail Conservancy Canada South Land Trust The Couchiching Conservancy **Escarpment Biosphere Conservancy** Georgian Bay Land Trust Haliburton Highlands Land Trust Hastings Prince Edward Land Trust **Huron Tract Land Trust Conservancy** Huronia Land Conservancy Kawartha Land Trust The Kensington Conservancy Lake Clear Conservancy Lake of Bays Heritage Foundation Lake Superior Watershed Conservancy Lambton Wildlife Incorporated Land Conservancy for Kingston, Frontenac, Lennox & Addington

Lone Pine Land Trust Long Point Basin Land Trust Lower Grand River Land Trust Magnetawan Watershed Land Trust Mississippi Madawaska Land Trust Muskoka Conservancy Niagara Land Trust Foundation Northumberland Land Trust Oak Ridges Moraine Land Trust Ontario Farmland Trust Ontario Nature Rainy Lake Conservancy rare Charitable Research Reserve Rideau Waterway Land Trust Thames Talbot Land Trust Thickson's Woods Land Trust Thousand Islands Watershed Land Trust Thunder Bay Field Naturalists

OLTA ASSOCIATES

Nature Conservancy of Canada - Ontario Region Ontario Heritage Trust Carolinian Canada Coalition Conservation Ontario Essex Region Conservation Authority Lower Thames Valley Conservation Authority Nickel District Conservation Authority Rideau Valley Conservation Foundation St. Clair Region Conservation Foundation South Nation Conservation Authority Toronto and Region Conservation Authority Upper Thames River Conservation Authority Wildlands League Confederacy of Mainland Mi'kmaq







416-588-6582 admin@olta.ca www.olta.ca